

U.S. General Services Administration

Office of Government-wide Policy

Motor Vehicle Policy



Asset Level Data (ALD): What Is It?

This is the biggest fleet data collection change in over 25 years!

ALD changes the existing highly aggregated picture of total motor vehicle cost, mileage, and fuel consumption into individual motor vehicle performance data.

Asset Level Data (ALD): What Is It?

- Specific detailed data reported for <u>each vehicle</u>
- Streamlined and automated agency reporting processes (little or no manual input)
- Significant improvements to data quality and potential to shorten reporting periods
- Expanded new data analysis/benchmarking capabilities within the agency and Government-wide
- Collect detailed data suitable for integration with other data efforts within the agency

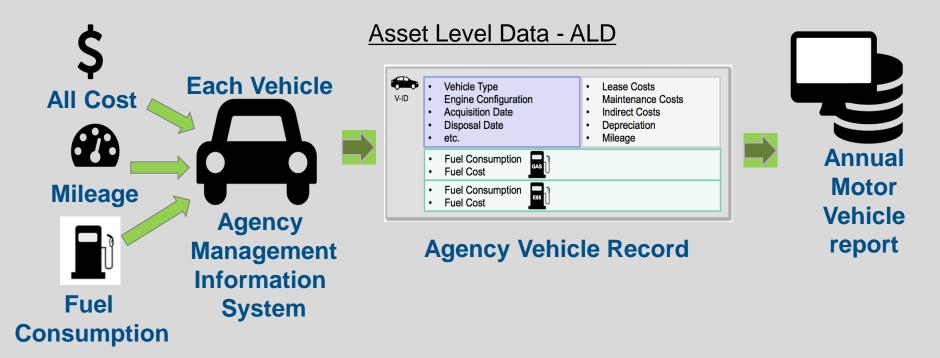
Changing Data Shape: Old Collection Process

- Federal motor vehicle data has historically been collected at a broad aggregated summary level for each agency.
- Vehicle cost, mileage, and fuel use can be determined "per agency" but not "per vehicle".

 Spotting the most (or least) costly vehicles or benchmarking is not possible at the Federal level.



Changing Data Shape: New Collection Process



 All agency motor vehicle records are passed electronically from the agency's management information system to the GSA/DOE reporting system (Federal Automotive Statistical Tool - FAST).

What Requires ALD Reporting?

FMR102-34.335:

Annually, agencies must submit to GSA the information needed through the Federal Automotive Statistical Tool (FAST).

FMR102-34.340:

You must have a fleet management information system at the department or agency level that—

- (a) Identifies and collects accurate inventory, cost, and use data that covers the complete lifecycle of each motor vehicle (acquisition, operation, maintenance, and disposal); and
- (b) Provides the information necessary to satisfy both internal and external reporting requirements, including:
 - (1) Cost per mile;
 - (2) Fuel costs for each motor vehicle; and
 - (3) Data required for FAST.

Asset Level Data: Where Are We?

Complete:

- Agencies have modified their fleet management information systems to capture ALD per-vehicle data elements.
- Agencies began tracking per-vehicle data Oct 1, 2016.
- Agencies have access to the FAST "Sandbox" testing and training environment. Users can upload an XML document containing ALD and immediately see validation results.

To Be Completed:

 Agencies will report data electronically to FAST in ALD format beginning Oct 1, 2017.

Exception:

Department of Treasury reported in ALD format in 2016.

What Does the Future Hold for ALD?

- As soon as FY2018, asset level motor vehicle data will be usable for analysis both agency-wide and government-wide. ALD motor vehicle data can be combined with real property and human resources data to provide total visibility in planning projects. Unlimited benchmarking and trends tracking can begin.
- When reliable electronic system-to-system data transfer becomes a reality, the data reporting period can be shortened, saving agencies valuable time now spent compiling data for reporting.
- Agencies could run reports more frequently then annually to help manage and spot problem areas before annual reporting begins.
- The long-term goal of "push button" FAST reporting becomes a reality.

You've Got Motor Vehicle Policy Questions?

We've Got Answers

Vehicle.Policy@GSA.Gov





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Office of Government-wide Policy
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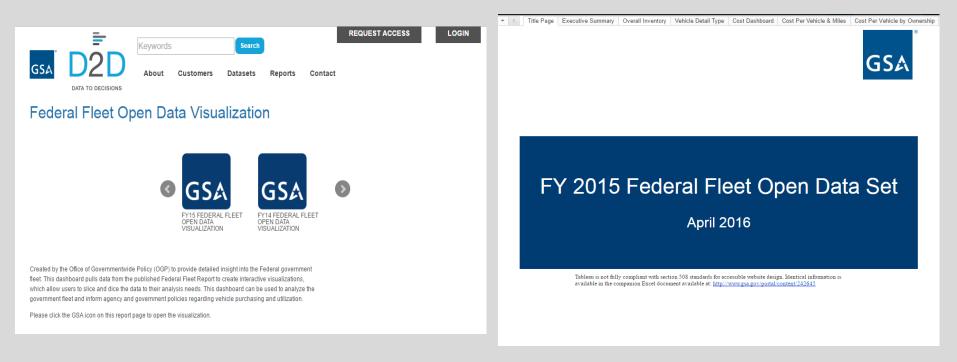


Presentation Outline

- Intro Who am I?
- Demo of Current Federal Fleet Repot Then vs. Now
 https://d2d.gsa.gov/report/federal-fleet-open-data-visualization
- What does the future hold for ALD and Fleet data analysis?!

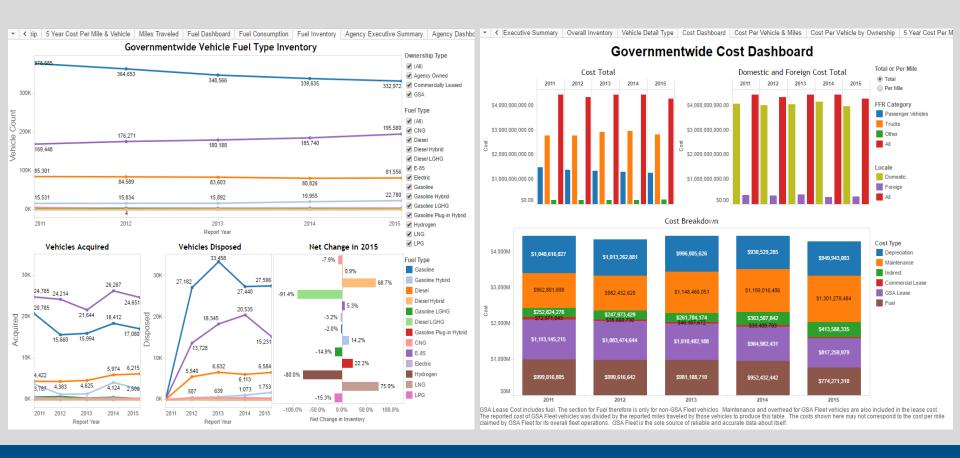
Federal Fleet Report: Revamped

- Federal Fleet Open Data Visualization uses the same data as the Federal Fleet Open Data Set in Excel but is designed in a more user friendly way
- Publically available on D2D website for FY14 and FY15 data

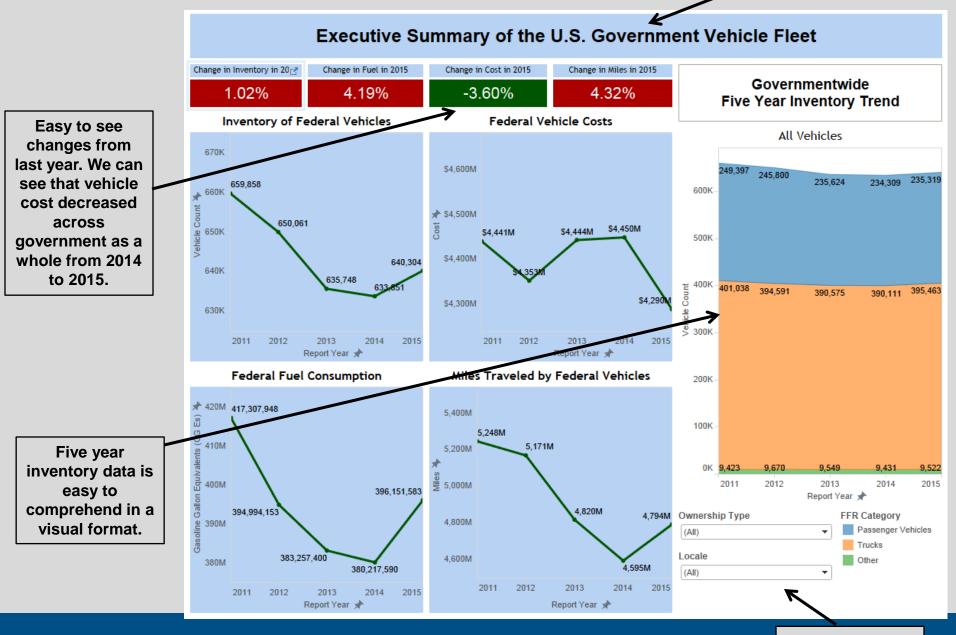


Data Analysis at the Government-wide Level & Agency Level

- GOAL: To make fleet data easier to understand and useful for informed decision making
- Visualizations show data on: Fuel, Cost, Inventory, Miles
- Some Screenshots....



Breaking Down the Summary Page – Some Things to Note



Filters allow for user interactivity.

Walking Through a Sample Interactive Example at the Government-wide Level

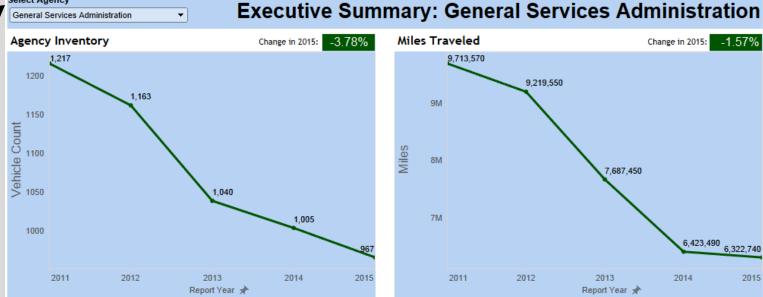
How many agency owned vehicles did we acquire and dispose of over the last year government-wide for specific fuel types?

Governmentwide Vehicle Fuel Type Inventory			
	,	·	Ownership Type (All) Agency Owned Commercially Leased SSA
Vehicles Acquired	Vehicles Disposed	Net Change in 2015	Fuel Type (All) (All) CNG Diesel Diesel Hybrid Diesel LGHG E-85 Electric Gasoline Hybrid Gasoline EJHG Gasoline Plug-in Hybrid Hydrogen LNG LPG
			Fuel Type
Note: Pursuant to guidance from the Environmental Protection Agency pertaining to §141 of the Energy Independence and Security Act (EISA), beginning in 2011 petroleum fueled vehicles meeting EPA's definition of low greenhouse gas (LGHG) vehicles may be considered alternative fuel vehicles (AFVs) when acquired for use in locations where alternative fuel is not available. Therefore, although these vehicles consume petroleum, agencies may consider them alternative fuel vehicles in the limited circumstances described.			

Breaking Down the Summary Page – Some Things to Note

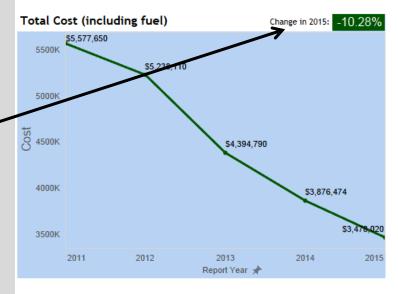


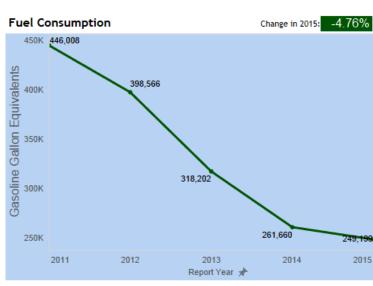
Select Agency





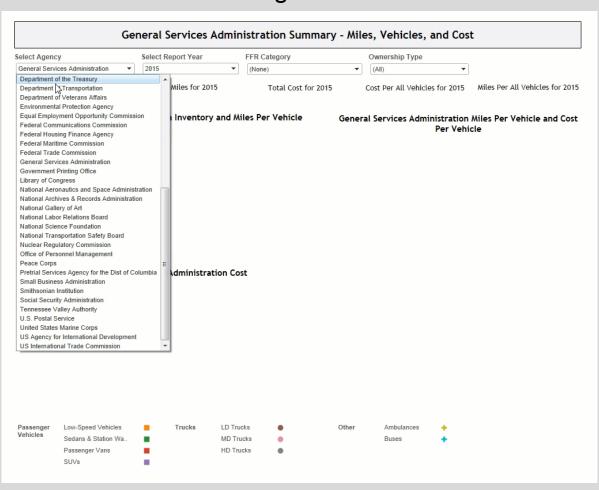
Each quadrant shows the percent change from the previous year. We can see that across all areas (inventory, cost, miles, fuel) GSA has seen a decrease from 2014 to 2015.





Walking Through a Sample Interactive Example at the Agency Level

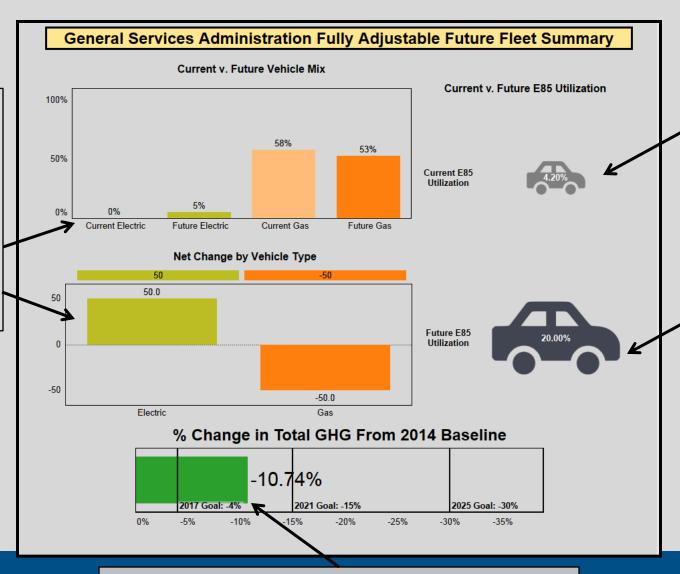
What is my agency's cost in 2015 across all ownership types for Passenger Vehicles?



What Does the Future Hold for Fleet Data?

Here is an example with "dummy" data of what could be!





Looking at current fuel utilization at the vehicle level can drive decisions on future habits and ways to increase alternative fuel usage.

Opportunities to look deeper in to greenhouse gas emissions and determine ways to baseline agency fleets against reduction targets.

What Can We Look Forward to in the Next Year?

- ALD data will bring us the ability to conduct much more in depth analyses of our current fleets
- Data government-wide and at the agency level will be more reliable
- The Federal Fleet Report Open Data Visualization will be re-worked to go even deeper in to analysis and will have more capabilities for users
- ALD data can be used to inform policy decisions to make agency fleets more efficient
- Ultimately using data to drive smart decisions across the Federal Fleet!

Questions?

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